

**PLAN DE OBRA**

| CAPITULO   | MESES     |           |           |            |            |            |            |            |            |            |            |            | PEM        |            |            |            |            |            |            |            |            |            |            |            |                   |
|--|-----------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|
|  | 1         | 2         | 3         | 4          | 5          | 6          | 7          | 8          | 9          | 10         | 11         | 12         |            |            |            |            |            |            |            |            |            |            |            |            |                   |
| <b>CAP 1. TRABAJOS PREVIOS</b>                             | 6.409,22  | 6.409,22  |           |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 12.818,43  |                   |
| <b>CAP 2. MOVIMIENTO DE TIERRAS</b>                        |           | 20.888,82 | 20.888,82 | 20.888,82  | 20.888,82  | 20.888,82  | 20.888,82  | 20.888,82  | 20.888,82  | 20.888,82  | 20.888,82  | 20.888,82  | 20.888,82  | 20.888,82  | 20.888,82  | 20.888,82  | 20.888,82  | 20.888,82  | 20.888,82  | 20.888,82  | 20.888,82  | 20.888,82  | 20.888,82  | 292.443,51 |                   |
| <b>CAP 3. AFIRMADO</b>                                     |           |           |           |            |            |            |            |            |            |            |            |            |            |            |            |            | 65.252,08  | 65.252,08  | 65.252,08  | 65.252,08  | 65.252,08  |            |            | 326.260,38 |                   |
| <b>CAP 4. DRENAJE</b>                                      |           |           |           | 15.909,83  | 15.909,83  | 15.909,83  |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 15.909,83  | 15.909,83  | 15.909,83  | 95.458,99  |                   |
| <b>CAP 5. SEÑALIZACIÓN</b>                                 |           |           |           |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 10.496,59  | 10.496,59  | 10.496,59  | 41.986,35         |
| <b>CAP 6. ORDENACIÓN ECOLÓGICA ESTÉTICA Y PAISAJÍSTICA</b> | 1.284,52  | 1.284,52  | 1.284,52  | 1.284,52   | 1.284,52   | 1.284,52   | 1.284,52   | 1.284,52   | 1.284,52   | 1.284,52   | 1.284,52   | 1.284,52   | 1.284,52   | 1.284,52   | 1.284,52   | 1.284,52   | 1.284,52   | 1.284,52   | 1.284,52   | 1.284,52   | 1.284,52   | 1.284,52   | 1.284,52   | 30.828,38  |                   |
| <b>CAP 7. URBANIZACIÓN A FIALLA</b>                        |           |           |           |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 14.874,90  | 14.874,90  | 14.874,90  | 44.624,69         |
| <b>CAP 8. REPOSICIÓN DE SERVICIOS</b>                      | 17.031,93 | 17.031,93 | 17.031,93 | 17.031,93  |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 68.127,70         |
| <b>CAP 9. SEGURIDAD Y SALUD</b>                            | 366,67    | 366,67    | 366,67    | 366,67     | 366,67     | 366,67     | 366,67     | 366,67     | 366,67     | 366,67     | 366,67     | 366,67     | 366,67     | 366,67     | 366,67     | 366,67     | 366,67     | 366,67     | 366,67     | 366,67     | 366,67     | 366,67     | 366,67     | 366,67     | 8.800,00          |
| <b>CAP 10. GESTIÓN DE RESIDUOS</b>                         | 1.341,67  | 1.341,67  | 1.341,67  | 1.341,67   | 1.341,67   | 1.341,67   | 1.341,67   | 1.341,67   | 1.341,67   | 1.341,67   | 1.341,67   | 1.341,67   | 1.341,67   | 1.341,67   | 1.341,67   | 1.341,67   | 1.341,67   | 1.341,67   | 1.341,67   | 1.341,67   | 1.341,67   | 1.341,67   | 1.341,67   | 1.341,67   | 32.200,00         |
| <b>CAP 11. VARIOS</b>                                      | 1.758,33  | 1.758,33  |           |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 1.758,33   | 5.275,00          |
| <b>INVERSIÓN PARCIAL</b>                                   | 28.192,32 | 28.192,32 | 40.913,60 | 40.913,60  | 23.881,67  | 39.791,50  | 39.791,50  | 39.791,50  | 23.881,67  | 23.881,67  | 23.881,67  | 23.881,67  | 23.881,67  | 23.881,67  | 23.881,67  | 23.881,67  | 68.244,93  | 68.244,93  | 68.244,93  | 99.029,65  | 109.526,24 | 44.274,17  | 13.489,44  | 15.247,77  | <b>958.823,43</b> |
| <b>INVERSIÓN ACUMULADA</b>                                 | 28.192,32 | 56.384,65 | 97.298,24 | 138.211,84 | 162.093,51 | 201.885,01 | 241.676,51 | 281.468,02 | 305.349,69 | 329.231,36 | 353.113,03 | 376.994,70 | 400.876,37 | 424.758,05 | 448.639,72 | 472.521,39 | 540.766,31 | 609.011,24 | 677.256,16 | 776.285,82 | 885.812,06 | 930.086,22 | 943.575,66 | 958.823,43 |                   |